

**Capital Budget -- 2018 Supplemental
2018 As Passed Legislature (03/08/2018)**

**Total Budgeted Funds (TOT-B)
Includes Alternative Finance Projects**

(Dollars in Thousands)

	New Appropriations
Total 13th Legislative District	5,789
<i>Community & Technical College System</i>	
30000981 Big Bend: Professional-Technical Education Center	283
30001294 Facility Repairs #	12
30001368 Minor Works - Program #	38
30001295 Site Repairs #	0
<i>Department of Agriculture</i>	
Grants To Improve Safety And Access At Fairs #	
91000009 Ellensburg Rodeo Project	100
91000008 Grant County Rodeo Seating (Moses Lake)	500
<i>Department of Commerce</i>	
2019 Local and Community Projects #	
92000609 Lincoln County E911 (Davenport)	500
91001168 Roslyn Community and Cultural Center (Roslyn)	523
<i>Department of Social and Health Services</i>	
30002235 Minor Works Preservation Projects: Statewide # %	-940
30002737 Statewide-RA Community Facilities: Safety & Security Improvements \$	0
<i>Military Department</i>	
30000812 Minor Works Program 2017-19 Biennium \$ #	1,500
<i>Public Schools</i>	
Small Rural District Modernization Grants #	
92000136 Damman School (Ellensburg)	1,273
<i>State Conservation Commission</i>	
92000013 Match for Federal RCPP Program 2017-19 \$	2,000

\$ Funding for project covers multiple locations.

For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts for components of Minor Works project associated with this location may be adjusted by components with as yet undetermined locations.

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Reappropriations

0

0

0

0

0

0

0

0

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