#### 2017-19 Biennium

#### **13th Legislative District**

(Dollars In Thousands)

Rte Project	Project Title	Leg Dist	Prior	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total
13th Legislative Dist	rict		525,430	122,183	52,147	125,489	189,769	104,769	7,769	7,552	550	0	1,135,657
SR 28/285, Wenatch	ee Area - Improvements		67	35	0	0	0	0	0	0	0	0	102
028 202802J	SR 28/Wenatchee to I-90 - Study	12, 13	67	35	0	0	0	0	0	0	0	0	102
	Motor Vehicle Account - State		67	35	0	0	0	0	0	0	0	0	102

Wenatchee to I-90 is a high traffic corridor. This project will identify phased improvements for an incremental solution to a four lan e corridor.

I-90, Snoqualmi	e Pass - Corridor Improvements		475,539	92,091	24,377	118,243	182,523	97,523	523	523	0	0	991,342
090 509009	B I-90/Snoqualmie Pass East - Hyak to	05, 13	473,571	82,638	4,877	1,743	523	523	523	523	0	0	564,921
	Keechelus Dam - Corridor												
	Improvement												
	Transportation Partnership Account -		473,571	82,638	4,877	1,743	523	523	523	523	0	0	564,921
	State												

The section of I-90 between Hyak and Lake Keechelus Dam experiences congestion due to increasing traffic volumes and closures for avalanche control. By adding lanes to this section and realigning the roadway, the project will decrease congestion, minimize closures due to avalanche control, and increase safety. This funding includes repayment of underpaid sales tax per agreement with the Department of Revenue.

090 5	509016J	I-90/Golf Course Rd - Improve Park & 13	.3	21	0	0	0	0	0	0	0	0	0	21
		Ride Lot												
		Motor Vehicle Account - Local		21	0	0	0	0	0	0	0	0	0	21

This project will improve the existing informal Park & Ride lot north of the Golf Course Road interchange on I-90. Work will include grading, paving, striping and fencing, and may include installation of a vault toilet and electric vehicle charging station.

090	M00500R	I-90 Snoqualmie Pass - Widen to	13	1,947	9,453	19,500	116,500	182,000	97,000	0	0	0	0	426,400
		Easton												
		Connecting Washington Account -		1,947	9,453	19,500	116,500	182,000	97,000	0	0	0	0	426,400
		State												

Completes the widening from the end of the existing funded projects (MP 62) to Easton.

US 97, Chelan Falls to Toppenish - Safety Improvements	910	3,009	0	0	0	0	0	0	0	0	3,919
097 L2000163 Dolarway Intersection Improvements 13	910	3,009	0	0	0	0	0	0	0	0	3,919
Connecting Washington Account - State	910	2,191	0	0	0	0	0	0	0	0	3,101
Motor Vehicle Account - Local	0	818	0	0	0	0	0	0	0	0	818

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At the	Project	Project Title	Leg Dist	Prior	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total
		of US 97 and Dolarway Road a right tur				amp, a round	labout is cor	structed at	the US 97 Do	larway inter	section, a la	ne is added to	o northbound	US 97
etwe	en the I-90 of	f ramp and Dolarway Road and accessibl	ity is increased to	o local busines	sses.									
Regio	nal Mobility Gr	ants Current Biennium		0	314	374	0	0	0	0	0	0	0	68
00	20170016	Grant Transit Moses Lake - Ellensburg Express to CWU	13	0	170	203	0	0	0	0	0	0	0	37
		Regional Mobility Grant Pgm Account - State		0	170	203	0	0	0	0	0	0	0	37
		service between Moses Lake and Ellens	ourg. GTA is crea	ting a region	al connectio	n between G	rant County	and Kittitas	County and L	etween Big	Bend Comm	unity College	(BBCC) and C	entral
/ash	ington Univers	ity (CWU).												
00	20170018	Grant Transit Moses Lake - Wenatchee Connector to WVC	13	0	144	170	0	0	0	0	0	0	0	314
		Regional Mobility Grant Pgm Account - State		0	144	170	0	0	0	0	0	0	0	314
ther				0	200	0	0	0	0	0	0	0	0	
ther) 00	L2000284	Port of Moses Lake - Hangar Expansion	13	0	200 100	0	0	0	0	-	0	0	0	
						•	0	U	U	0	0	0		200 100
		Multimodal Transportation Account - State		0	100	0	<b>0</b> 0	0	0	<b>0</b> 0	0		0	
16 air	craft by the Ui	•		te plan, rende	erings, floor	0 plans, and co	0 st estimates	0 for a hanga	0 ar to meet the	0 e needs for r	0 epair, maint	0 enance, and s	0 0 servicing of C	100 100
6 air orm	craft by the Ui	State State to prepare planning elements, ind nited States Air Force at the Grant Count		te plan, rende	erings, floor	0 plans, and co	0 st estimates	0 for a hanga	0 ar to meet the	0 e needs for r	0 epair, maint Lake to qua	0 enance, and s lify for inclusi	0 0 servicing of C	100 100
6 air orm	craft by the Ui 1391 process j	State es Lake to prepare planning elements, ind nited States Air Force at the Grant Count for military investments.	y International A	te plan, rende irport. The pla	erings, floor an will assen	0 plans, and co nble the data	0 st estimates and informe	0 for a hanga ation necess	0 Ir to meet the ary for the Pe	0 e needs for r prt of Moses	0 epair, maint Lake to qua	enance, and s lify for inclusi	0 o servicing of C ion in the Air	10 10 17 and KC Force 10
6 air orm 00	craft by the Ui 1391 process ; L2000285	State es Lake to prepare planning elements, ind nited States Air Force at the Grant Count for military investments. Odessa - County Road Bridge Replacement Motor Vehicle Account - State	y International Al 13	te plan, rende irport. The pla <b>0</b> 0	erings, floor , an will assen <b>100</b> 100	0 plans, and co nble the data 0 0	0 st estimates and inform 0 0	0 for a hanga ation necess <b>0</b> 0	0 In to meet the ary for the Po <b>0</b> 0	0 e needs for r port of Moses <b>0</b> 0	0 epair, maint Lake to qua <b>0</b> 0	enance, and s lify for inclusi	0 servicing of C ion in the Air 0 0	100 17 and KC Force 100 100

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13	35,917	10,313	5,835	0	0	0	0	0	0	0	52,0
		Highway Safety Account - State		37	0	0	0	0	0	0	0	0	0	
		Motor Vehicle Account - Federal		16,671	21	0	0	0	0	0	0	0	0	16,6
		Motor Vehicle Account - State		1,949	256	0	0	0	0	0	0	0	0	2,2
		Transportation 2003 Acct (Nickel) - State		17,260	10,036	5,835	0	0	0	0	0	0	0	33,1
The co	oncrete panels	on this section of I-90 are aging and det	eriorated. This pro	oject will rep	place the cor	ncrete lanes d	and re-pave	the asphalt s	houlders.					
Traffic	Ops - CVISN, V	WIM, & Weigh Stations		3,363	2	0	0	0	0	0	0	0	0	3,3
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82	02, 10, 13, 15, 16, 30, 38	3,032	1	0	0	0	0	0	0	0	0	3,0
				1,516	0	0	0	0	0	0	0	0	0	1,5
		Motor Vehicle Account - Federal		1,510	0	0	0							
educ. rojec	ing congestion t implements	Motor Vehicle Account - State ance the functionality of the existing, CV a at and around weigh stations. The safe the automated Intelligent Inspection And	ty, security, effect alysis tool "PreASS	1,516 overall objec tiveness, and	1 tive of Wash productivit	0 hington's exp y of roadside	0 anded CVIS operations	0 is to both WS will be impro	0 SDOT and WS wed through	0 SP ability to a automation	0 access and so and applica	0 creen comme tion of prover	0 ercial vehicles n technologie.	1, while s. This
reduc. projec	ing congestion t implements	Motor Vehicle Account - State nance the functionality of the existing, CV n at and around weigh stations. The safe	ty, security, effect alysis tool "PreASS	1,516 overall objec tiveness, and	1 tive of Wash productivit	0 hington's exp y of roadside	0 anded CVIS operations	0 is to both WS will be impro and Electroni	0 SDOT and WS wed through	0 SP ability to a automation	0 access and so and applica ch incorpora	0 creen comme tion of prover tes additiona	0 ercial vehicles n technologie: I electronic sc	1,5 while s. This creening
reduci projec device	ing congestion at implements at eleven we	Motor Vehicle Account - State nance the functionality of the existing, CV of at and around weigh stations. The safe the automated Intelligent Inspection And eigh stations where CVISN is already dep. Expanded CVISN-automated Infrared Roadside Screening	ty, security, effect alysis tool "PreASS loyed. <b>02, 10, 13, 15,</b>	1,516 overall objec tiveness, and SESS" (Pre-in <b>331</b>	1 tive of Wash I productivit spection And 1	0 hington's exp y of roadside alysis, Selecti <b>0</b>	0 anded CVIS operations ive Sorting, d <b>0</b>	0 is to both WS will be impra ind Electroni <b>0</b>	0 SDOT and WS ved through c Screening S <b>0</b>	0 SP ability to a automation system), which <b>0</b>	0 access and su and applica ch incorpora <b>0</b>	0 creen comme tion of prover tes additiona 0 0	0 ercial vehicles n technologie I electronic so 0	1,5 while s. This
reduci projec device	ing congestion at implements at eleven we	Motor Vehicle Account - State nance the functionality of the existing, CV of at and around weigh stations. The safe the automated Intelligent Inspection And eigh stations where CVISN is already dep. Expanded CVISN-automated Infrared	ty, security, effect alysis tool "PreASS loyed. <b>02, 10, 13, 15,</b>	1,516 overall objec tiveness, and SESS" (Pre-in	1 tive of Wash I productivit spection And	0 nington's exp y of roadside alysis, Selecti	0 anded CVIS operations ive Sorting, c	0 is to both WS will be impro and Electroni <b>0</b> 0	0 DOT and WS ved through c Screening S	0 SP ability to a automation iystem), which <b>0</b> 0	0 access and su and applica ch incorpora 0 0	0 creen comme tion of prover tes additiona 0 0 0 0	0 ercial vehicles n technologie I electronic sc 0 0	while s. This
reduc projec device 005 Comp	ing congestion at implements es at eleven we 000515Q	Motor Vehicle Account - State ance the functionality of the existing, CV of at and around weigh stations. The safe the automated Intelligent Inspection And eigh stations where CVISN is already dep. Expanded CVISN-automated Infrared Roadside Screening Motor Vehicle Account - Federal Motor Vehicle Account - State ant of a fully automated roadside under-veneration Enhancements	ty, security, effect alysis tool "PreASS loyed. 02, 10, 13, 15, 16, 30, 38, 49	1,516 overall objectiveness, and SESS" (Pre-in <b>331</b> 166 165	1 tive of Wash productivit spection And 1 0 1	0 hington's exp y of roadside alysis, Select <b>0</b> 0	0 anded CVIS operations ive Sorting, c <b>0</b> 0	0 is to both WS will be impro and Electroni 0 0 0	0 SDOT and WS ved through c Screening S <b>0</b> 0	0 SP ability to a automation iystem), which <b>0</b> 0	0 access and su and applica ch incorpora 0 0 0 0	creen comme tion of prover tes additiona 0 0 0 0 0 0	0 ercial vehicles In technologie I electronic so 0 0 0 0	1 while s. This
reduci projec device 005 Comp	ong congestion ti implements es at eleven we 000515Q lete deployme : Ops - ITS & Op	Motor Vehicle Account - State ance the functionality of the existing, CV of at and around weigh stations. The safe the automated Intelligent Inspection And eigh stations where CVISN is already dep. <b>Expanded CVISN-automated Infrared Roadside Screening</b> Motor Vehicle Account - Federal Motor Vehicle Account - State ant of a fully automated roadside under-v	ty, security, effect alysis tool "PreASS loyed. 02, 10, 13, 15, 16, 30, 38, 49 rehicle inspection	1,516 overall objectiveness, and SESS" (Pre-in <b>331</b> 166 165 and analysis <b>338</b>	1 tive of Wash productivit spection And 1 0 1 system. 23	0 hington's exp y of roadside alysis, Select 0 0 0 0	0 anded CVIS operations ive Sorting, c 0 0 0	0 is to both WS will be impro and Electroni 0 0 0	0 SDOT and WS ved through c Screening S 0 0 0	0 SP ability to a automation iystem), whit iystem) 0 0 0	0 access and su and applica ch incorpora 0 0 0 0 0 0 0 0 0 0	0 creen comme tion of prover tes additiona 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ercial vehicles In technologies I electronic so 0 0 0 0 0 0	1, while s. This creening

communications systems in the basin area. Install cameras at highest priority congested urban Intersections.

Traffic Ops - Traveler Information	636	26	0	0	0	0	0	0	0	0	662

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	Project	Project Title	Leg Dist	Prior	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total
90	509091Q	I-90/Ellensburg Vicinity - Install VMS and Traffic Cameras	13	529	0	0	0	0	0	0	0	0	0	
		Motor Vehicle Account - State		529	0	0	0	0	0	0	0	0	0	
		d VMS, camera, radar station and associ ate highways when I-90 is closed or extre		,								lian for EB and	d WB helping	divert
090	609004Q	I-90/Sprague Rest Area Traveler Information	07, 13	107	26	0	0	0	0	0	0	0	0	
		Motor Vehicle Account - State		107	26	0	0	0	0	0	0	0	0	:
000 Eunds	L1100080	Port of Moses Lake Multimodal Transportation Account - State	13	<b>1,000</b> 1,000	<b>5,400</b> 5,400	<b>14,500</b> 14,500	<b>0</b> 0	<b>0</b> 0	<b>0</b> 0	<b>0</b> 0	<b>0</b> 0		<b>0</b> 0	<b>20</b> 20
unus	design and rig	ht of way purchase for segments 1-3 an	d provides constr	uction fundin	g.									
	design and rig L1100083	Port of Warden Rail Infrastructure	d provides constr 13	uction fundin 50	g. 1,950	0	0	0	0	0	0	0	0	2,
000				-	-	<b>0</b> 0	<b>0</b> 0	<b>0</b> 0	<b>0</b> 0	<b>0</b> 0	<b>0</b> 0	-	<b>0</b> 0	<b>2,</b> ,
000	L1100083	Port of Warden Rail Infrastructure Expansion Multimodal Transportation Account -	13	<b>50</b>	<b>1,950</b> 1,950	0	0		-	-	-	-		-
000	L1100083	Port of Warden Rail Infrastructure Expansion Multimodal Transportation Account - State	13	<b>50</b>	<b>1,950</b> 1,950	0	0		-	-	-	0		

Freig	ht Rail - Track P	reservation		7,454	1,129	365	550	550	550	550	550	550	0	12,248
000	F01111B	Palouse River and Coulee City RR -	06, 07, 09, 12,	7,454	1,129	365	550	550	550	550	550	550	0	12,248
		Rehabilitation	13											

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total
		Essential Rail Assistance Account - State		1,315	686	365	550	550	550	550	550	550	0	5,666
		Multimodal Transportation Account - Local		143	0	0	0	0	0	0	0	0	0	143
		Multimodal Transportation Account -		5,504	422	0	0	0	0	0	0	0	0	5,926
		State Transportation Infrastructure Acct - State		492	21	0	0	0	0	0	0	0	0	513

The project addresses the most urgent rehabilitation needs to stabilize conditions and keep the three lines in four counties in operation. Revenues from the essential rail assistance account are supported by transfers from the Grain Train Program and lease and property sale revenues on the PCC.

Freig	ht Rail - Grant F	Program		21	785	0	0	0	0	0	0	0	0	806
000	741411A	Columbia Basin RR - Schrag Rail & Tie Replacement Phase II (2015 FRAP)	13	21	185	0	0	0	0	0	0	0	0	206
		Multimodal Transportation Account - State		21	185	0	0	0	0	0	0	0	0	206

The project will replace 3,139 track feet of rail with 100 pound rail and install new ties and crossing planks. This project extends the useful life of operations on this branch line by improving the rail infrastructure near the primary shippers spur tracks. The project is part of a longer-term plan to improve the entire branch line to be capable of handling 286,000 pound railcar equipment.

000	G2000061	Columbia Basin RR - Othello Line Rehabilitation (2017 FRAP)	09, 13	0	600	0	0	0	0	0	0	0	0	600
		Multimodal Transportation Account -		0	600	0	0	0	0	0	0	0	0	600
		State												

This project will install 9,900 ties on the Othello line that includes 13 miles of mainline from Warden Junction MP 1976 to Othello MP 1989. Yard trucks will be installed to support local industries in Othello.