

2021-23 Capital Budget
Proposed Compromise (04/22/2021)
Total Budgeted Funds (TOT-B)
Includes Alternative Finance Projects

(Dollars in Thousands)

	New Appropriations
Total 13th Legislative District	99,327
Central Washington University	
40000075 Chiller Addition	3,189
40000009 Health Education	55,505
40000081 Humanities & Social Science Complex	5,205
40000083 Minor Works Preservation 2021 - 2023 #	7,461
40000084 Minor Works Program 2021 - 2023 #	1,000
40000115 Preventative Facility Maintenance/Backlog Reduction 2021-23	2,422
Commerce	
2021-23 Broadband Office #	
91001957 Precision Agriculture and Broadband Pilot	258
2021-23 Library Capital Improvement Program (LCIP) Grants #	
91001778 Ephrata Public Library (Ephrata)	91
2022 Local & Community Projects #	
92001013 CSML Food Bank Facility (Moses Lake)	1,900
91001807 Ellensburg Masonic Temple (Ellensburg)	258
91001808 Ellensburg Rodeo Grandstands (Ellensburg)	1,500
91001809 Ephrata Rec Center upgrade (Ephrata)	621
91001815 Kittitas Valley Healthcare Laboratory Services Reno (Ellensburg)	397
91001826 Moses Lake Business Incubator (Moses Lake)	1,313
91001854 Upper Kittitas County Medic One - Station 99 (Cle Elum)	784
91001856 Water Efficiency Improvements (Royal City)	193

2021-23 Capital Budget
Proposed Compromise (04/22/2021)
Total Budgeted Funds (TOT-B)
Includes Alternative Finance Projects

(Dollars in Thousands)

	New Appropriations
Total 13th Legislative District	99,327
Food Banks #	
91001722 FISH Community Food Bank and Food Pantry (Ellensburg)	1,545
Infrastructure Projects #	
91001755 Port of Mattawa Wastewater Infrastructure (Mattawa)	618
91001761 Wanapum Indian Village Fiber Infrastructure Project (Mattawa)	155
91001762 Water Main Infrastructure Extension Project (George)	155
Community/Technical College System	
40000308 Minor Repairs - Facility #	572
40000361 Minor Repairs - Roof #	690
40000321 Minor Works - Preservation # %	461
40000409 Minor Works - Site #	131
Ecology	
2021-23 Columbia River Water Supply Development Program #	
40000409 Odessa - mitigation	500
2021-23 Eastern Washington Clean Sites Initiative #	
40000342 Central Washington University Jongeward Services Building	120
Historical Society	
Heritage Capital Grant Projects 2021-2023 #	
40000106 Restoration of Rockyn Zion Chapel	15
Military Department	
40000193 Ephrata Field Maintenance Shop Addition	1,194
Natural Resources	
40000074 2021-23 Community Forests #	200

2021-23 Capital Budget
Proposed Compromise (04/22/2021)
Total Budgeted Funds (TOT-B)
Includes Alternative Finance Projects

(Dollars in Thousands)

	New Appropriations
Total 13th Legislative District	99,327
40000058 Emergent Environmental Mitigation Projects #	190
Rural Broadband Investment #	
91000230 New Towers at Ellis, Striped Peak, and Paradise	600
Public Schools	
2021-23 Small District and Tribal Compact Schools Modernization #	
91000450 PG Sprague	50
91000472 SD Thorp	3,003
Recreation and Conservation Office	
2021-23 - Brian Abbott Fish Barrier Removal Board #	
91001364 Coleman Creek	1,481
91001372 Naneum Creek	844
91001379 Tucker Creek	78
2021-23 - Community Forest Grant Program #	
91001655 Cle Elum Ridge Community Forest Phase 1	3,000
2021-23 - Washington Wildlife Recreation Grants #	
91001506 FP Upper Naneum Creek Farm	300
91001573 SLRE Lower Crab Creek Restoration and Enhancement	195
2021-23 - Youth Athletic Facilities #	
91001494 SM Wilbur Youth Rec Support Facilities	59
Secretary of State	
30000044 Archives Minor Works #	100
State Parks and Recreation Comm	
40000364 Minor Works - Preservation 2021-23 #	682

2021-23 Capital Budget
Proposed Compromise (04/22/2021)
Total Budgeted Funds (TOT-B)
Includes Alternative Finance Projects

(Dollars in Thousands)

	New Appropriations
Total 13th Legislative District	99,327
40000365 Minor Works - Program 2021-23 #	292

* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location

For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.