

2023-25 Capital Budget
Proposed Compromise (04/21/2023)
Total Appropriated Funds (TOT-A)
Includes Alternative Finance Projects
(Dollars in Thousands)

	New Appropriations
Total 13th Legislative District	169,401
<i>Archaeology & Historic Preservation</i>	
2023-25 Historic County Courthouse Rehabilitation Grant Program #	
92000013 Grant County Courthouse	250
<i>Central Washington University</i>	
30000836 Arts Education	300
91000024 HB 1390 – District Energy Systems	800
40000081 Humanities & Social Science Complex	92,600
40000128 Minor Works Preservation 2023-2025 # %	8,629
40000145 Minor Works Program 2023 -2025 # %	1,000
40000123 Multicultural Center	6,000
91000023 Preventive Facility Maintenance and Building System Repairs	2,422
<i>Children, Youth, and Families</i>	
40000557 Statewide Minor Works # %	855
<i>Commerce</i>	
2023-25 Building Communities Fund Grant Program #	
40000486 Food Pantry Renovation in Kittitas County	473
2023-25 Building for the Arts #	
40000519 The Clymer Foundation	100
2023-25 Dental Capacity Grants #	
92001401 PNWU Dental School (Yakima)	5,000
2024 Local and Community Projects #	
91002244 Ellensburg Rodeo Grandstands (Ellensburg)	1,030
91002250 FISH Food Bank Expansion (Ellensburg)	573

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91002273 Larson Playfield Irrigation Conversion (Moses Lake)	258
91002280 Menastash Grange Revitalization and Expansion (Ellensburg)	85
91002281 Mental Health Quiet Room (Moses Lake)	31
92001482 MLK Jr. Park & Swimming Pool (Yakima)	1,160
92001529 Pond to Pines Infrastructure (Ellensburg)	518
91002306 Roslyn Old City Hall Community Center (Roslyn)	77
91002339 Yakama Nation "Creator Law Sculpture" (Roslyn)	99
Health Care Infrastructure #	
91002368 Confluence Health: Radiation Treatment (Moses Lake)	3,800
40000588 Samaritan Hospital (Moses Lake)	8,418
Community/Technical College System	
40000595 Minor Works - Facility Repairs (23-25) # %	826
40000721 Minor Works - Infrastructure Replacement (23-25) # %	2,064
40000630 Minor Works - Preservation (23-25) # %	550
40000754 Minor Works - Program Improvements (23-25) # %	1,565
Ecology	
2023-25 Floodplains by Design #	
40000548 Hanson Ponds Floodplain Restoration Project	1,033
Fish and Wildlife	
40000178 Minor Works Programmatic 23-25 # %	250
Historical Society	
Heritage Capital Grant Projects 2023-25 #	
40000154 KCHM Renovation & Structural Improvements	244

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<i>Military Department</i>	
40000301 Minor Works Preservation 2023-25 Biennium # %	814
40000274 Minor Works Program 2023-25 Biennium # %	809
40000194 Moses Lake Readiness Center Renovation	5,542
<i>Natural Resources</i>	
40000158 2023-25 Emergent Environmental Mitigation Projects # %	150
40000154 2023-25 Minor Works Preservation # %	502
2023-25 Rivers and Habitat Open Space Program (RHOSP) #	
40000235 Cugini Land and Timber Co.	1,040
<i>Recreation and Conservation Office</i>	
2023-25 Brian Abbott Fish Barrier Removal Board #	
40000403 Naneum Creek at SM 3.75	205
2023-25 Washington Wildlife Recreation Program #	
40000074 FL Whistling Pines Family Forest	500
40000192 SLDR Mattoon Lake Access Area Redevelopment	325
40000130 SLDR West Fork Teanaway Trailhead	305
40000204 SLRE Taneum River Mile 5 Floodplain Restoration	380
2023-25 Youth Athletics Facilities #	
40000258 LG Royal City Soccer Field	350
91001663 Springwood Ranch in Kittitas County	14,000
<i>Secretary of State</i>	
30000047 Archives Capital Minor Works # %	97

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<i>State Parks and Recreation Comm</i>	
2023-25 Capital Preservation Pool #	
40000363 Lake Easton Bridge Renovation	875
2023-25 State Parks Capital Projects Pool #	
40000157 Palouse to Cascade Trail - Kittitas Depot Historic Preservation	2,497

* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location.

For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.