

Capital Budget -- 2024 Supplemental
Proposed Compromise (03/05/2024)
Total Appropriated Funds (TOT-A)
Includes Alternative Finance Projects
Supplemental Changes Only
(Dollars in Thousands)

	New Appropriations
Total 13th Legislative District	26,269
<i>Central Washington University</i>	
Science Building Carbon Reduction	4,509
Secondary Geothermal Module	12,464
<i>Community & Technical College System</i>	
CBPS SBCTC Statewide: Utility Submeters for Clean Buildings Act # %	101
<i>Department of Commerce</i>	
2023-25 Clean Energy Fund Program #	
Biogenic Carbon Dioxide Electrolysis	1,500
2023-25 Dental Capacity Grants #	
Moses Lake Community Health Center	72
2025 Local and Community Projects #	
Columbia Basin Rodeo Association Bleachers	258
Ellensburg Community Fieldhouse	72
KVH Surgical Services Clinic Remodel	100
Port of Quincy Business & Event Center Upgrade	309
<i>Department of Ecology</i>	
2023-25 Columbia River Water Supply Development Program #	
Odessa - OGWRP EL 22.1 pipeline turnouts	5,500
<i>Department of Natural Resources</i>	
Revitalizing Trust Land Transfers #	
Moses Lake Dunes	600

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Total 13th Legislative District	26,269
<i>Public Schools</i>	
2023-25 Small District & Tribal Compact Schools Modernization #	
PG Easton	21
PG Thorp	29
<i>Recreation and Conservation Office</i>	
2023-25 Brian Abbott Fish Barrier Removal Board #	
Coleman Creek at SM 4.7	734

* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location.

For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.